

Dear Friends,

As we begin 2012, I want to thank everyone who so generously participated in the ministry of Grace Community Church in 2011. I also want to follow up this week on what I shared January 8th regarding the 2012 Budget.

Here's a summary of my remarks concerning the financial goals we reached in 2011:

- We completed our three-year Beyond our Walls campaign, raising 80% of our goal.
- Our 100 for \$100 campaign over was successful in closing the gap on our land payment

In 2012, we are creating a unified budget by paying the monthly land payment of \$8,500 out of our operating budget. By making our land payment part of our operating budget, we are positioning ourselves to move forward with a successful "brick and mortar" campaign at some point in the future.

By adding the monthly land payment to our operating budget, our weekly need is now \$14,500 which is an increase of 7.7% over last year's total giving.

It is our hope to fund this new goal through the following:

- Families participating in the Beyond Our Walls campaign will continue their pledge amount as part of their weekly giving
- Families participating in the 100 for \$100 campaign will continue their pledge amount as part of their weekly giving
- Those who are already tithing, continue to honor God
- Those who have yet to give to the work of God at GCC, let this be the year to take their first step

Please prayerfully ask God for His direction on how He would have you join in and give sacrificially to the ongoing ministry of Grace Community Church.

Attached to this email is our Unified Budget. If you have further questions, please do not hesitate to contact Tim DeLaughter, Pastor of Operations (tim@gracecommunity.com) or Jay Foreman, Treasurer (indycoltsguy@comcast.net).

This is an exciting time at Grace Community Church and God is positioning us for the future.

A Brother in Christ,



2012 Budget

**OPERATIONS EXPENSES**

<b>Insurance</b>	\$	9,144.00
<b>Denomination Expenses</b>	\$	6,345.00
<b>Bank Fees</b>	\$	176.55
<b>Lease of Buildings</b>	\$	15,600.00
<b>Office Expenses</b>	\$	20,150.00
<b>Utilities</b>	\$	25,000.00
<b>Facilities</b>	\$	7,420.00
<b>Debt Service</b>	\$	174,152.00
<b>Staff &amp; Benefits</b>	\$	435,667.10
<b>Children's Ministry</b>	\$	9,600.00
<b>Connections Ministry</b>	\$	8,000.00
<b>Creative Arts</b>	\$	10,000.00
<b>First Step Employment Ministry</b>	\$	250.00
<b>International Ministry</b>	\$	8,000.00
<b>Men's Ministry</b>	\$	1,500.00
<b>Outreach Ministry</b>	\$	2,000.00
<b>Shenandoah Valley Abolitionists</b>	\$	1,600.00
<b>Spiritual Formation</b>	\$	1,500.00
<b>Sports Ministry</b>	\$	1,000.00
<b>Student Ministry</b>	\$	10,000.00
<b>Women's Ministry</b>	\$	1,000.00
<b>Total Expenses</b>	\$	<u><u>748,104.65</u></u>